

OPERATING REVENUE AND RELATED WATER CONSUMPTION - 2000
(NON-ACCRUAL BASIS)¹

		Revenue	Consumption (000 Gallons)	Average Number of Customers	Revenue Per 1,000 Gallons
I. SALES OF TREATED WATER					
A. METERED GENERAL CUSTOMERS					
Residential -	Denver	\$31,206,097	17,809,379	121,533	\$ 1.7522
	Outside City	14,392,333	6,679,103	33,216	2.1548
	Total Service	14,958,586	5,646,381	28,111	2.6492
Small multi-family-	Denver	2,853,865	1,975,651	8,203	1.4445
	Outside City	201,771	102,519	318	1.9681
	Total Service	309,703	138,112	455	2.2424
Commercial -	Denver	21,874,352	15,538,516	14,423	1.4078
	Outside City	6,833,019	3,753,750	2,677	1.8203
	Total Service	5,023,151	2,325,892	2,360	2.1597
Industrial -	Denver	1,780,616	1,308,870	236	1.3604
	Outside City	1,528,719	868,757	7	1.7597
	Total Service	227,734	106,984	10	2.1287
		<u>101,189,946</u>	<u>56,253,914</u>	<u>211,549</u>	<u>1.7988</u>
B. PRIVATE FIRE PROTECTION SERVICE					
Sprinklers -	Denver	574,872	- ²		
	Outside City	37,805	- ²		
	Total Service	<u>29,667</u>	<u>- ²</u>		
		<u>642,344</u>	<u>- ²</u>		
C. OTHER SALES TO PUBLIC AUTHORITIES					
City & County of Denver		3,770,708	3,289,900	1,001	1.1461
Other County Agencies -	Denver	764,915	526,116	159	1.4539
	Outside City	467,458	256,872	52	1.8198
	Total Service	738,246	336,493	110	2.1939
State Agencies -	Denver	476,313	344,087	63	1.3843
	Outside City	7,758	4,261	2	1.8206
	Total Service	15,730	7,110	5	2.2123
Federal Agencies -	Denver	280,422	183,769	22	1.5259
	Outside City at Denver Rates	20,270	14,400	1	1.4076
	Outside City	351,910	194,352	5	1.8107
	Total Service	<u>2,010</u>	<u>933</u>	<u>2</u>	<u>2.1548</u>
		<u>\$ 6,895,740</u>	<u>5,158,293</u>	<u>1,422</u>	<u>\$ 1.3368</u>

¹This schedule represents actual billings made for water during the year. No accruals were made for revenue earned on unbilled metered accounts. Therefore, amounts on this schedule do not agree with amounts on the Statement of Revenues, Expenses and Changes in Retained Earnings. The difference from amounts on an accrual basis is immaterial.

²Consumption is considered as part of unaccounted-for treated water. See "Analysis of Sales of Treated Water between Denver and Outside City" for this estimate.

(Continued next page)